Eléments budgétaires des universités d'Ile-de-France pour 2013

<table>
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<tr>
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<th>budget global (MC)</th>
<th>dotation Etat masse salariale 2013 (MC)</th>
<th>évolution dotation masse salariale 2012-2013</th>
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<th>dotation Etat fonctionnement 2013 * (MC)</th>
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Sources : universités

AEF, avril 2013
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<th>Université</th>
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<th>Ressources propres prévisionnelle 2013 (M€)</th>
<th>Ressources propres prévisionnelle 2013 (nombre de jours)</th>
<th>Prélèvement sur fonds de roulement 2012 (M€)</th>
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Sources : universités AEF, avril 2013
Eléments budgétaires des universités d'Île-de-France pour 2013

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*hors actions spécifiques et mise en réserve

*NC : données non communiquées*